

# Metropolitan Council

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## Administration Line of Business

The purpose of the Administration Line of Business is to provide support for the Metropolitan Council in performing its legislative function.

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## Administration Program

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<b>Budget</b>	<b>Staffing Summary</b>	<b>2017 Budget</b>	<b>2017 Actuals</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	<b>FY18-FY19 Difference</b>	<b>FY18-FY19 % Change</b>
<b>Budget:</b>	GSD General Fund	2,087,800	2,005,448	2,229,200	2,301,500	72,300	3.2%
	Total	\$2,087,800	\$2,005,448	\$2,229,200	\$2,301,500	\$72,300	3.2%
<b>FTEs:</b>	GSD General Fund	53.30	53.30	52.00	53.00	1.00	1.9%
	Total	53.30	53.30	52.00	53.00	1.00	1.9%

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2017 Budget</b>	<b>2017 Actuals</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	<b>FY18-FY19 Difference</b>	<b>FY18-FY19 % Change</b>
<b>Budget:</b>	GSD General Fund	0	0	0	-6,700	-6,700	100.0%
	Total	\$0	\$0	\$0	-\$6,700	-\$6,700	100.0%